



2017 Performance Measure Results
Community Colleges

Crowder College	East Central College	Jefferson College	Metropolitan Community College	Mineral Area College	Missouri State University-West Plains	Moberly Area Community College	North Central Missouri College	Ozarks Technical Community College	St. Charles Community College	St. Louis Community College	State Fair Community College	Three Rivers College
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Three-Year Graduation and Transfer Rate (measure was in initial model)													
Fall 2010-Fall 2012	35.8%	34.7%	35.4%	33.4%	37.9%	37.7%	35.2%	50.1%	39.1%	40.7%	27.6%	37.8%	32.0%
Fall 2011-Fall 2013	37.6%	35.1%	35.6%	36.3%	39.8%	34.7%	38.7%	47.0%	40.8%	39.3%	25.9%	39.8%	32.1%
Top third of peers	43.9%	43.9%	43.9%	43.9%	43.9%	43.9%	43.9%	43.9%	43.9%	43.9%	43.9%	43.9%	43.9%
In top third of peers								✓					
Improved	✓	✓	✓	✓	✓		✓		✓			✓	✓
Did not improve, not in top third of peers						✓				✓	✓		

Percent of Attempted Courses Successfully Completed (measure was an option in initial model)													
Fall 2012-Fall 2014	77.3%	76.1%	74.1%	70.8%	81.3%	72.3%	72.5%	83.7%	70.9%	73.9%	66.9%	77.1%	72.6%
Fall 2013-Fall 2015	77.5%	74.9%	75.3%	70.5%	84.4%	71.2%	73.6%	83.0%	72.1%	74.2%	68.3%	77.9%	74.2%
Top third of peers	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%	77.8%
In top third of peers					✓			✓					
Improved	✓		✓		✓		✓		✓	✓	✓	✓	✓
Did not improve, not in top third of peers		✓		✓		✓							

Pass Rates on Professional Licensure Exams (measure was in initial model)													
Fall 2014-Fall 2016	93.1%	95.7%	92.7%	90.2%	94.9%	95.1%	93.3%	96.0%	98.6%	90.6%	94.9%	94.4%	86.5%
Fall 2015-Fall 2017	96.4%	97.4%	91.3%	90.0%	95.2%	93.4%	93.1%	96.1%	97.8%	92.4%	95.6%	94.9%	87.6%
Benchmark	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
Meets or exceeds benchmark	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Improved	✓	✓			✓			✓		✓	✓	✓	✓
Did not improve, not at benchmark													

Non-Core Expenditures as a Percent of Total Expenditures (new measure)													
Fall 2014-Fall 2016	9.5%	26.9%	29.0%	25.9%	18.2%	34.0%	13.7%	47.8%	12.9%	16.3%	25.7%	26.3%	20.2%
Fall 2015-Fall 2017	9.7%	24.2%	30.0%	24.1%	16.8%	32.6%	13.9%	44.1%	12.0%	16.7%	23.6%	26.2%	19.5%
Top third of peers	17.7%	17.7%	17.7%	17.7%	17.7%	17.7%	17.7%	17.7%	17.7%	17.7%	17.7%	17.7%	17.7%
In top third of peers	✓				✓		✓		✓	✓			
Improved		✓		✓	✓	✓		✓	✓		✓	✓	✓
Did not improve, not in top third of peers			✓										

Tuition and Fees as a Percent of Median Family Income (new measure)													
Fall 2012-Fall 2014	7.2%	5.9%	4.9%	4.9%	7.1%	7.9%	5.4%	6.9%	7.7%	4.4%	5.5%	6.7%	7.6%
Fall 2013-Fall 2015	7.4%	6.1%	5.1%	5.0%	7.0%	7.8%	5.5%	7.1%	7.9%	4.6%	5.7%	7.0%	8.1%
Median of peers	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%
Below national median	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	
Improved					✓	✓							
Did not improve, above national median													✓

Graduate Outcomes (first year measure is being used)													
Successful Outcomes – Spring 2015 Grads	87.2%	92.4%	93.4%	86.6%	95.5%	90.1%	89.9%	92.2%	88.8%	95.0%	85.0%	85.6%	87.7%
Successful Outcomes – Spring 2016 Grads	89.7%	94.2%	89.1%	89.9%	94.0%	97.0%	91.3%	94.0%	90.5%	95.0%	85.0%	92.2%	90.7%
Benchmark	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%
At or above benchmark	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Improved	✓	✓		✓		✓	✓	✓	✓			✓	✓
Did not improve, not at benchmark													

Community College Totals													
Measures Made	6/6	5/6	5/6	5/6	6/6	4/6	6/6	6/6	6/6	5/6	5/6	6/6	5/6
Performance Funding Earned	\$508,911	\$418,708	\$606,594	\$2,466,490	\$512,373	\$368,822	\$560,865	\$246,698	\$1,253,686	\$682,252	\$3,435,710	\$558,170	\$395,501
Performance Funding Not Earned	\$0	\$83,742	\$121,319	\$493,298	\$0	\$184,411	\$0	\$0	\$0	\$136,450	\$687,142	\$0	\$79,100



2017 Performance Measure Results

Public Universities and State Technical College

Harris-Stowe State University	Lincoln University	Missouri State University	Missouri Southern State University	Missouri Western State University	Northwest Missouri State University	Southeast Missouri State University	University of Central Missouri	Truman State University	University of Missouri System	State Technical College
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Completions Per Full-Time Equivalent Student (weighted for Pell-eligible students and students who complete STEM or health programs; new measure)

FY 2013-FY 2015	19.0	28.3	32.6	34.1	28.9	35.1	29.0	38.7	33.2	37.8
FY 2014-FY 2016	18.2	25.8	32.6	35.0	30.6	36.6	29.7	42.9	33.6	38.9
Benchmark	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
Meets or exceeds benchmark		✓	✓	✓	✓	✓	✓	✓	✓	✓
Improved				✓	✓	✓	✓	✓	✓	✓
Did not improve, not at benchmark	✓									

Completions Per FTE (old)

FY 2013-FY 2015	62.8%
FY 2014-FY 2016	67.0%
Benchmark	25.0%
	✓
	✓

Pass Rates on Learning Assessments or Professional Licensure Exams (measure was an option in initial model)

FY 2013-FY 2015	18.1%	55.1%	99.6%	96.9%	55.9%	70.8%	86.4%	67.4%	72.8%	94.8%
FY 2014-FY 2016	18.9%	54.3%	99.8%	96.4%	54.9%	73.6%	88.2%	68.8%	73.2%	94.8%
Benchmark	50.0%	50.0%	90.0%	90.0%	50.0%	60.0%	90.0%	60.0%	70.0%	90.0%
Meets or exceeds benchmark		✓	✓	✓	✓	✓	✓	✓	✓	✓
Improved	✓		✓			✓	✓	✓	✓	
Did not improve, not at benchmark										

Graduation Rate (old)

Fall 2009-Fall 2011	59.8%
Fall 2010-Fall 2012	60.6%
Top Third of Peers	55.8%
	✓
	✓

Percent of Total Expenditures on Core Mission (measure was an option in initial model)

FY 2013-FY 2015	50.6%	63.1%	67.8%	56.7%	63.1%	63.7%	61.8%	64.1%	69.0%	75.3%
FY 2014-FY 2016	49.5%	62.1%	68.4%	57.6%	63.2%	63.5%	61.8%	64.7%	69.0%	74.6%
Top third of peers	59.8%	55.5%	58.5%	60.0%	65.0%	60.0%	61.3%	61.6%	58.3%	71.6%
At or above top third		✓	✓			✓	✓	✓	✓	✓
Improved			✓	✓	✓			✓		
Did not improve, not in top third of peers	✓									

Major Field Assessment Pass Rate (old)

FY 2014-FY 2016	86.9%
FY 2014-FY 2016	88.0%
Benchmark	60.0%
	✓
	✓

Change in Salary Expenditures Compared to Median Household Income – FYI Only This Year (new measure)

Change in salaries exp., FY 2013-FY 2016	-2.6%	-2.3%	1.2%	0.2%	6.7%	4.4%	4.6%	0.0%	1.5%	1.0%
Change in Median Household Income (MHI)	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%
Salary expenditures did not increase	✓	✓						✓		
Salary expenditures grew more slowly than MHI	✓	✓	✓	✓				✓	✓	✓
Salary expenditures increased and faster than MHI					✓	✓	✓			

Core as a Percent of Total Expenditures (new)

FY 2013-FY 2015	69.4%
FY 2014-FY 2016	70.3%
Top third of peers	60.0%
	✓
	✓

Net Tuition Revenue per Full-Time Equivalent Student Compared to Median Household Income (tuition and all fees, reduced by institutional scholarships; new measure)

Net Tuition Revenue/FTE, FY 2013-FY 2015	\$2,200	\$6,196	\$6,434	\$5,667	\$6,506	\$5,575	\$5,948	\$7,382	\$4,739	\$6,812
Net Tuition Revenue/FTE, FY 2014-FY 2016	\$2,210	\$6,243	\$6,575	\$5,708	\$6,679	\$5,643	\$6,026	\$7,455	\$4,721	\$6,957
Change in Net Tuition Revenue/FTE	0.4%	0.8%	2.2%	0.7%	2.7%	1.2%	1.3%	1.0%	-0.4%	2.1%
Change in MHI	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%
Net tuition revenue decreased									✓	
New tuition grew more slowly than MHI	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Net tuition increased and faster than MHI										

Tuition & Fees as a Percent of Median Family Income (new)

FY 2012-FY 2014	12.4%
FY 2013-FY 2015	12.0%
Median of peers	9.3%
Below national median	
Improved or maintained	✓
Did not improve, above national median	

Graduate Outcomes (includes students who are employed full-time, participating in a volunteer or service program, serving in the military, or pursuing additional education; first year measure is being used)

FY 2013-FY 2015 – PILOT DATA COLLECTION	77.1%	53.3%	55.3%	69.0%	78.3%	87.7%	74.5%	90.5%	79.6%	67.6%
FY 2014-FY 2016	75.2%	76.6%	81.4%	72.1%	85.2%	88.5%	74.6%	84.6%	77.5%	82.4%
Benchmark	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%
At or above benchmark	✓	✓	✓		✓	✓		✓	✓	✓
Improved		✓	✓	✓	✓	✓	✓			✓
Did not improve, not at benchmark										

Graduate Outcomes (old)

FY 2013-FY 2015	93.7%
FY 2014-FY 2016	95.6%
Benchmark	75.0%
	✓
	✓

Public University and State Technical College Totals (without change in operating salaries measure)

Measures Made	3/5	5/5	5/5	5/5	5/5	5/5	5/5	5/5	5/5	5/5	6/6
Performance Funding Earned	\$756,901	\$1,737,019	\$7,233,643	\$2,303,124	\$2,124,676	\$3,018,612	\$4,487,947	\$5,433,836	\$4,066,032	\$40,803,688	\$553,037
Performance Funding Not Earned	\$189,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Performance Funding Not Earned, All Institutions: \$1,974,687