

**MSSU Board of Governor's Meeting
Vice President for Business Affairs
September 18, 2015**

Construction

- **Field House** –We are still receiving furniture on a weekly basis and we are going to tint additional windows in some offices but everything else is complete. We will have a formal ribbon cutting tomorrow afternoon.
Construction Manager (At Risk) CMR – R.E.Smith
Architect – Sapp Design
Budget - \$8.2M
- **Reynolds Hall Lab remodeling** – We have had numerous meetings between the architects and the science and math depts. working on the redesign and remodel of Reynolds. This project is a challenge due to the physical and financial limitations, but in a good way. It causes us to come together as a team and plan for what would be best for students. Demo of parts of Reynolds should begin in early spring.
Budget – State Bonding money \$5.2M; Fundraised \$1.5M, State match \$1.5M = \$8.2M
Architect – Paragon (Spfd.) + HERA (Lab design consultants)
- **Mobile (Temporary) classrooms** – The glass storefront and double entrance doors have been installed. We are currently installing the plumbing, electrical and sewer to the structure and painting the exterior. We will utilize the facility beginning in the spring semester.
On February 9th and 10th, 2015, FEMA moved 15 temporary lab trailers to the MSSU campus. We paid \$9,400 for the trailers.
Contractor – Big John's Equipment (Sid Davis) Estimate \$600,000.
Budget - \$318,270
- **Trail project w/City of Joplin** – Now MODOT and the US Fish and Wildlife are reviewing the plans in order to issue the Threatened and Endangered Species clearance. No timeframe has been given for that process. The City assures us that the funding is still in their budget. There is a slight hiccup on this project. Due to the change in the floodplain it will take an additional \$10K filing fee to FEMA plus an estimated \$10K engineering fee to finalize the plans. The City has indicated that they are currently looking for a funding source for this project. Also, due to the added time for the re-engineering and filing, the project could take an additional 6-12 months. We are still working with the City of Joplin on the project but we are uncertain whether the project will be getting off the ground this year.
Budget - \$80K (lighting)