

**MSSU Board of Governor's Meeting  
Vice President for Business Affairs  
November 20, 2015**

**Construction**

- **Reynolds Hall Lab remodeling** - The master plan for all 3 floors of Reynolds Hall is complete. We do not have the funding to complete the entire master plan but we want to remodel as much as we can and yet not redo any of that remodeling when additional funding becomes available to complete the entire plan. The schematic design should be complete by the end of December with construction drawings to follow. The project will be bid out to the subs by the contractor (Crossland) in late March. Demo of the ceiling and floor tiles as well as the asbestos abatement will occur in the spring. Major demo of walls will occur after the spring semester and before summer school starts to not disrupt classes. The Chemistry and Physics labs will move to the 3<sup>rd</sup> floor and Biology and Environmental Health will move to the 1<sup>st</sup> floor. We have had great involvement from the faculty on the redesign of all aspects of Reynolds.

Budget – State Bonding money \$5.2M; Fundraised \$1.5M, State match \$1.5M = \$8.2M

Architect – Paragon (Spfd.) + HERA (Lab design consultants)

- **Reynolds Annex (Temporary classrooms)** – All of the tile floors have been replaced. There were areas where the sheetrock had mold; that has all been replaced. The painters are painting the labs and classrooms. The contractor is working on the plumbing and electrical tie-ins. The new carpet has been ordered and will be installed in the first week of December. Our staff will move the cabinets, furniture, etc. from Reynolds to the annex as soon as the rooms are available (Mid-December). We are currently planning for the move of all of the cabinets, furniture, etc. from the 3<sup>rd</sup> floor of Reynolds to the 2<sup>nd</sup> floor and the annex as soon as we can get into the areas after finals are complete. We will utilize the facility beginning in the spring semester.

2 Physics labs + large storage/prep room

1 Biology lab + large storage prep room

3 Biology classrooms

1 Biology computer lab/classroom

Biology Dept. Head + Admin asst.

1 Private office for FERPA discussions w/ students

14 Faculty cubicles

Restrooms

Commons area

Square footage 12,766

On February 9<sup>th</sup> and 10<sup>th</sup>, 2015, FEMA moved 15 temporary lab trailers to the MSSU campus. We paid \$9,400 for the trailers.

Contractor – Big John's Equipment (Sid Davis) Estimate \$600,000.

- **Trail project w/City of Joplin** – **NO CHANGE ON THIS PROJECT.** Now MODOT and the US Fish and Wildlife are reviewing the plans in order to issue the Threatened and Endangered Species clearance. No timeframe has been given for that process. The City assures us that the funding is still in their budget. There is a slight hiccup on this project. Due to the change in the floodplain it will take an additional \$10K filing fee to FEMA plus an estimated \$10K engineering fee to finalize the plans. The City has indicated that they are currently looking for a funding source for this project. Also, due to the added time for the re-engineering and filing, the project could take an additional 6-12 months. We are still working with the City of Joplin on the project but we are uncertain whether the project will be getting off the ground this year.

Budget - \$80K (lighting)

**DO NOT REPORT ON – DR. MARBLE WILL BE DISCUSSING THIS IN HIS REPORT.**

### **Phased Retirement**

The Phased Retirement proposal that Dr. Marble mentioned last month in his report has been vetted through the Faculty and Staff Senates and is with legal counsel for minor tweaks. As soon as we receive it back we will send it to you for your review.