

**MSSU Board of Governor's Meeting
Vice President for Business Affairs
September 16, 2016**

Construction

- **Reynolds Hall remodeling/addition** – The 3rd floor walls are up with some being taped and mudded and some being painted. The contractor is preparing for the new air handlers. Casework for the renovated labs have been delivered and is being installed. We are still on track to finish the 3rd floor in December. The 1st floor design is being priced at this time. There will still be many moves to and from Reynolds and the Annex prior to the start of the fall 2017 semester. If you recall, the Governor signed House Bill 2017 and House Bill 2018 a few months back (on our campus), which will provide us approximately \$17.6M to dedicate to the project. With that funding, we are in the process of designing an addition to Reynolds Hall.
The Chemistry and Physics labs will be moved to the 3rd floor and Biology and Environmental Health will move to the 1st floor. We have had great involvement from the faculty on the redesign of all aspects of Reynolds.
Budget – HB 2017 \$5.2M, HB 2018 \$5M + \$4.4M; Fundraised \$1.5M, State match \$1.5M = \$17.6M
Architect – Paragon (Spfd.) + HERA (Lab design consultants)
Contractor - Crossland
 - **Joplin Regional Center/Child Development Center** - We took occupancy of approximately 12,000 sq. ft. of the Joplin Regional Center last week which we will renovate to house our Child Development Center. Abatement of asbestos tiles will start next week with renovation beginning soon after. Our plan is to have the renovations complete and move the Child Development Center in over spring break.
Architect – Paragon
CMR – RE Smith
 - **Taylor Hall remodel** – We have completed the design of the area being vacated by the Child Development Center as well as an addition to Taylor Hall which will house Psychology. This project is required to provide UMKC adequate space to house a dental school on our campus (approx. 11,000 sq. ft.). We are working on an MOU with UMKC for the space vacated by Psychology in the Health Sciences Building. UMKC will take occupancy on July 1st of next year with an anticipated start a year later. All of the costs associated with this relocation and addition are paid for thru an additional State Capital Appropriation (HB 3) of \$2M/year.
Architect – Paragon
CMR – JE Dunn
- The funding for both the Joplin Regional Center remodel and the Taylor Hall remodel and addition will come from the additional \$2M in our core appropriations for the UMKC satellite Dental School on MSSU's campus.**
- **Trail project w/City of Joplin** – The City of Joplin is finalizing the engineering of the bridge over Turkey Creek and the trail from our campus to the mall. FEMA has finally approved the City's CLOMR (Conditional Letter of Map Revision) application and letters have been sent to the 3 property owners (MSSU, Northpark Mall & Spring River Christian Village) notifying them of the change on the flood plain. The City will now begin the engineering of the bridge and trail. The City had to jump thru some additional hoops for the FEMA application such as obtaining letters from Jasper County and the cities of Webb City and Duquesne stating that they did not object to changing the Base Flood Elevation on the FEMA maps. The City stated that they have everything they need and will be sending in the FEMA application with a check within a couple of days.
Budget - \$80K (lighting)

Insurance

MSSU will begin open enrollment on Monday, October 3rd. We have employee forums scheduled for Monday and Tuesday, September 26th & 27th at various times to discuss partially self-funded insurance. Associates from Gallagher, our consultant, as well as representatives from Cigna, our future provider will on hand to answer any concerns from employees. We encourage everyone to attend to learn more about where we are heading with our insurance.