MSSU Board of Governor's Meeting Vice President for Business Affairs August 23, 2016

Construction

• Reynolds Hall remodeling – The 3rd floor piping, duct work and electrical is complete and the walls have been sheet rocked. The contractor has begun installing air handlers. We are still on track to finish the 3rd floor in December and move the Chemistry labs from the 1st floor and the Physics labs from the Annex to the 3rd floor over the break. The 1st floor is being designed and priced at this time. There will still be many moves to and from Reynolds and the Annex prior to the start of the fall 2017 semester. If you recall, the Governor signed House Bill 2017 and House Bill 2018 a few months back (on our campus), which will provide us approximately \$17.6M to dedicate to the project. With that funding, we are in the process of designing an addition to Reynolds Hall.

The Chemistry and Physics labs will be moved to the 3rd floor and Biology and Environmental Health will move to the 1st floor. We have had great involvement from the faculty on the redesign of all aspects of Reynolds. Budget – State Bonding money \$5.2M; Fundraised \$1.5M, State match \$1.5M = \$8.2M Architect – Paragon (Spfd.) + HERA (Lab design consultants)

• Joplin Regional Center/Child Development Center - We are working on designing a portion of the Joplin Regional Center to house our Child Development Center. We are scheduled to take occupancy of approximately 12,000 sq. ft. of the Regional Center next week. We should have the remodel complete and we have scheduled move in next spring, hopefully during spring break.

Architect – Paragon CMR – RE Smith

 Taylor Hall remodel – Work has begun on the design and remodeling of the area being vacated by the Child Development Center. In addition to the renovation will be an addition to Taylor Hall, both of which are necessary to house Psychology. These projects are required to provide UMKC adequate space to house a dental school on our campus (approx. 11,000 sq. ft.). All of the costs associated with this relocation and addition are paid for thru an additional State Capital Appropriation (HB 3) of \$2M/year.

Architect – Paragon CMR – JE Dunn

The funding for both the Joplin Regional Center remodel and the Taylor Hall remodel and addition will come from the additional \$2M in our core appropriations for the UMKC satellite Dental School on MSSU's campus.

Trail project w/City of Joplin – FEMA has finally approved the City's CLOMR (Conditional Letter of Map Revision) application and letters have been sent to the 3 property owners (MSSU, Northpark Mall & Spring River Christian Village) notifying them of the change on the flood plain. The City will now begin the engineering of the bridge and trail. The City had to jump thru some additional hoops for the FEMA application such as obtaining letters from Jasper County and the cities of Webb City and Duquesne stating that they did not object to changing the Base Flood Elevation on the FEMA maps. The City stated that they have everything they need and will be sending in the FEMA application with a check within a couple of days. Budget - \$80K (lighting)