MSSU Board of Governor's Meeting Vice President for Business Affairs November 18, 2016

Construction

• Reynolds Hall remodeling/addition — The 3rd floor renovation is approximately 85% complete. The labs and lab prep rooms are complete and the majority of the lab casework and hoods are installed. We have begun installing the new flooring. We will be finished with the 3rd floor next month and will begin the 1st floor remodel in the spring. Last week we had our initial planning meeting on Nixon Hall, the addition to Reynolds. We will have a ground breaking on November 29th (10:30) with the Governor in attendance.

If you recall, the Governor signed House Bill 2017 and House Bill 2018 a few months back (on our campus), which will provide us approximately \$17.6M to dedicate to the project. With that funding, we are in the process of designing an addition to Reynolds Hall. The Chemistry and Physics labs will be moved to the 3rd floor and Biology and Environmental Health will move to the 1st floor.

Budget – HB 2017 \$5.2M, HB 2018 \$5M + \$4.4M; Fundraised \$1.5M, State match \$1.5M = \$17.6M Architect – Paragon (Spfd.) + HERA (Lab design consultants) Contractor - Crossland

• Joplin Regional Center/Child Development Center - The demo is complete and they are putting up the new walls which includes all of the rough in for plumbing and electrical. Work is currently under way on the exterior painting, installation of the new entrance canopy and the concrete work for the new entrance steps and ADA ramp. Our plan is to have the renovations complete and move the Child Development Center in over spring break.

Architect – Paragon CMR – RE Smith Budget \$3M; 12,000 sq. ft.

Taylor Hall remodel and addition — The architects are working closely with the faculty on the
design development phase on the project. We will once again be utilizing the Annex to house
Psychology (summer 17) as well some Teacher Ed. staff (January 17) during construction. This project is
required to provide UMKC adequate space to house a dental school on our campus (approx. 11,000 sq.
ft.) UMKC will take occupancy on July 1st of next year with an anticipated start a year later.

Architect – Paragon

CMR – JE Dunn

Addition – 21,000 sq. ft.; Budget \$9M

The funding for both the Joplin Regional Center remodel and the Taylor Hall remodel and addition will come from the additional \$2M in our core appropriations for the UMKC satellite Dental School on MSSU's campus.

• Trail project w/City of Joplin – The City of Joplin is working on the engineering for the project and they have begun marking utilities.

FEMA has finally approved the City's CLOMR (Conditional Letter of Map Revision) application and letters have been sent to the 3 property owners (MSSU, Northpark Mall & Spring River Christian Village) notifying them of the change on the flood plain.

Budget - \$80K (lighting)