

**MSSU Board of Governor's Meeting
Vice President for Business Affairs
August 21, 2015**

Construction

- **Residence Hall** – The project is complete. We are working thru some miscellaneous items that are typical with a new facility.
Construction Manager (At Risk) CMR – R.E.Smith
Architect – Bates & Assoc. (Spfd.)
Budget - \$14M
- **Pavilion (FEMA shelter)** – The building is complete and has already been used for a couple events.
Construction Manager (At Risk) CMR – R.E.Smith
Architect – Bates & Assoc. (Spfd.)
Budget - \$2.1M
- **Field House** – Installation of the exterior metal panels should be completed next week. The only other open item is the delivery of the office furniture. We have taken ownership of the building and the athletes are using the weight room, training facility and locker rooms.
Construction Manager (At Risk) CMR – R.E.Smith
Architect – Sapp Design
Budget - \$8.2M
- **Reynolds Hall Lab remodeling** – We have contracted with Paragon Architecture out of Springfield as the firm we will work with on the redesign and remodel of Reynolds. They have already completed an inventory of all the equipment and have scheduled future meetings with constituents to discuss the project. Demo of parts of Reynolds should begin in early spring.
Budget – State Bonding money \$5.2M; Fundraised \$1.5M, State match \$1.5M = \$8.2M
Architect – Paragon (Spfd.) + HERA (Lab design consultants)
- **Mobile (Temporary) classrooms** – The classrooms have been relocated, connected together and the center unit with the ADA ramps has been completed. A glass storefront and double entrance doors should be installed in the next two weeks. The contractor is installing plumbing and electrical and sewer will be started next week.
On February 9th and 10th, 2015, FEMA moved 15 temporary lab trailers to the MSSU campus. We paid \$9,400 for the trailers.
Contractor – Big John's Equipment (Sid Davis) Estimate \$600,000.
Budget - \$318,270
- **Trail project w/City of Joplin** – The Corp. of Engineers and FEMA are reviewing the revisions to the projects. The City assures us that the funding is still in their budget. There is a slight hiccup on this project. Due to the change in the floodplain it will take an additional \$10K filing fee to FEMA plus an estimated \$10K engineering fee to finalize the plans. The City has indicated that they are currently looking for a funding source for this project. Also, due to the added time for the re-engineering and filing, the project could take an additional 6-12 months. We are still working with the City of Joplin on the project but we are uncertain whether the project will be getting off the ground this year.
Budget - \$80K (lighting)