

**MSSU Board of Governor's Meeting
Vice President for Business Affairs
June 9, 2016**

Construction

- **Reynolds Hall remodeling** – The demo of the 3rd floor is complete and the contractor has begun laying out the new walls. We are still on track to finish the 3rd floor in December and move Chemistry from the 1st floor and Physics from the Annex to the 3rd floor over the break. The remaining 1st floor labs will be moved to the Annex. We will then remodel the first floor and move the remaining Annex occupants to the first floor prior to the start of the fall 2017 semester. The Chemistry and Physics labs will be moved to the 3rd floor and Biology and Environmental Health will move to the 1st floor. We have had great involvement from the faculty on the redesign of all aspects of Reynolds.

Budget – State Bonding money \$5.2M; Fundraised \$1.5M, State match \$1.5M = \$8.2M

Architect – Paragon (Spfd.) + HERA (Lab design consultants)

- **Joplin Regional Center/Child Development Center** - We are working on designing a portion of the Joplin Regional Center to house our Child Development Center. We are scheduled to take occupancy of approximately 12,000 sq. ft. of the Regional Center on September 1, 2016.

Affiliated with this project will be the renovation and addition to Taylor Hall to house Psychology. Both of these projects are required to provide UMKC adequate space to house a dental school on our campus. All of the costs associated with this relocation and addition are paid for thru an additional State Capital Appropriation (HB 3).

- **Trail project w/City of Joplin** – FEMA is still reviewing the application and they will let the City know if they have additional questions. **Slow boat.** The City had to jump thru some additional hoops for the FEMA application such as obtaining letters from Jasper County and the cities of Webb City and Duquesne stating that they did not object to changing the Base Flood Elevation on the FEMA maps. The City stated that they have everything they need and will be sending in the FEMA application with a check within a couple of days.

There is a slight hiccup on this project. Due to the change in the floodplain it will take an additional \$10K filing fee to FEMA plus an estimated \$10K engineering fee to finalize the plans. Also, due to the added time for the re-engineering and filing, the project could take an additional 6-12 months. We are still working with the City of Joplin on the project but we are uncertain whether the project will be getting off the ground this year.

Budget - \$80K (lighting)

- **Electric Vehicle Charging Station** – We have been approached by Empire District to install an electric vehicle charging station on the football stadium parking lot. Empire will foot the bill for the 2-vehicle station and it will be one of the first of several to be installed around the city promoting their “Go Green” program. It should be very visible from Duquesne Rd. Signs of the future.....

It will be installed on the NW corner of the light going into the stadium.