

**MSSU Board of Governor's Meeting
Vice President for Business Affairs
October 21, 2016**

Construction

- **Reynolds Hall remodeling/addition** – The 3rd floor renovation is approximately 75% complete. The contractor is preparing the floor for the new flooring. The piping for the new air handler is being installed in the 1st floor ceilings during hours that classes are not in session. We are still on track to finish the 3rd floor in December. The 1st floor remodel will begin in the spring. We are completing the design of Nixon Hall. We will plan to have a ground breaking for Nixon Hall sometime in late November or early December for the Governor to attend.

If you recall, the Governor signed House Bill 2017 and House Bill 2018 a few months back (on our campus), which will provide us approximately \$17.6M to dedicate to the project. With that funding, we are in the process of designing an addition to Reynolds Hall. The Chemistry and Physics labs will be moved to the 3rd floor and Biology and Environmental Health will move to the 1st floor.

Budget – HB 2017 \$5.2M, HB 2018 \$5M + \$4.4M; Fundraised \$1.5M, State match \$1.5M = \$17.6M

Architect – Paragon (Spfd.) + HERA (Lab design consultants)

Contractor - Crossland

- **Joplin Regional Center/Child Development Center** - All of the asbestos removal is completed and the air samples all came back clear. We have demoed our portion of the building (12,000 ft.) and have begun to put up the new walls. Our plan is to have the renovations complete and move the Child Development Center in over spring break.

Architect – Paragon

CMR – RE Smith

Budget \$3M; 12,000 sq. ft.

- **Taylor Hall remodel and addition** – We are fine tuning the design of the area to be renovated in Taylor Hall as well as the addition to the building. The contractor is working thru the HVAC changes necessary for the renovation and addition. This project is required to provide UMKC adequate space to house a dental school on our campus (approx. 11,000 sq. ft.) UMKC will take occupancy on July 1st of next year with an anticipated start a year later.

Architect – Paragon

CMR – JE Dunn

Addition – 21,000 sq. ft.; Budget \$9M

The funding for both the Joplin Regional Center remodel and the Taylor Hall remodel and addition will come from the additional \$2M in our core appropriations for the UMKC satellite Dental School on MSSU's campus.

- **Trail project w/City of Joplin** – The City of Joplin will be sending the plans for the trail to MoDOT (the grant is thru MoDOT) by the end of the month. We will be meeting with the City in the next couple of weeks to work out the details. FEMA has finally approved the City's CLOMR (Conditional Letter of Map Revision) application and letters have been sent to the 3 property owners (MSSU, Northpark Mall & Spring River Christian Village) notifying them of the change on the flood plain.

Budget - \$80K (lighting)