MSSU Board of Governor's Meeting Vice President for Business Affairs June 14, 2017

Construction

Reynolds Hall remodeling/addition – The first floor renovation is complete and classes are being held there this summer. We are setting up a larger Math classroom in the Annex for the fall and the adjunct instructors will be relocated there.

Budget - HB 2017 \$5.2M, HB 2018 \$4.4M = \$9.6M Architect - Paragon (Spfd.) + HERA (Lab design consultants) Contractor - Crossland

Nixon Hall – We continue to refine the design of this addition to Reynolds. This facility will mainly house Math classrooms and offices. The project is scheduled to be completed in the fall 2018 with classes starting in the spring 2019.

Budget - HB 2017 \$1.5M, HB 2018 \$5M; Fundraised \$1.5M, = \$8M Architect - Paragon (Spfd.) Contractor - Crossland

Trail project w/City of Joplin – The City has started engineering the project and are planning to put the it out to bid in the fall with construction starting in the spring 2018.

FEMA has finally approved the City's CLOMR (Conditional Letter of Map Revision) application and letters have been sent to the 3 property owners (MSSU, Northpark Mall & Spring River Christian Village) notifying them of the change on the flood plain. Budget - \$80K (lighting)

No - Taylor Hall remodel and addition - This project has been suspended pending state funding

Architect - Paragon CMR - JE Dunn Addition - 21,000 sq. ft.; Budget \$9M

The funding for both the Joplin Regional Center remodel and the Taylor Hall remodel and addition will come from the additional \$2M in our core appropriations for the UMKC satellite Dental School on MSSU's campus.