MSSU Board of Governor's Meeting Vice President for Business Affairs January 16, 2015

Construction

• Baseball Stadium – The field has been brought to grade and the under turf drainage and gravel base is complete. Turf installation has begun and the outfield is almost all turfed. The work on both dugouts is just about complete with the roofs currently being installed. The block work on the concession/suite building continues. Construction should be completed next month with a dedication scheduled for April.

Construction manager – Crossland Construction Architect – Corner/Greer & Associates

• Field House –The steel erection is almost complete. The north floor slab for the second floor (top floor) has been poured which allows them to backfill around the first floor walls. The masons are working on the exterior and interior walls on the 1st floor. Stud walls are going up on the first floor as well as the metal studs on the exterior of the building. A delay in the steel delivery has pushed the completion out till late summer.

Construction Manager (At Risk) CMR – R.E.Smith Architect – Sapp Design

• FEMA shelter – The pre-cast panels were delivered and installed during the break. The floor slab is scheduled to be poured next week. The installation of fixtures as well as the interior painting will begin shortly. Exterior painting will be completed by our staff.

Construction Manager (At Risk) CMR – R.E.Smith Architect – Bates & Assoc. (Spfd.)

• Residence Hall – All six buildings have been framed and roofed. Two of the buildings have the fixtures and casework complete on the inside. The internal stairs have been installed and the external walkways and columns are complete and the concrete decking is being poured. They are working on getting the transformers in to provide heat to the buildings (2 of 3 are in place).

Construction Manager (At Risk) CMR – R.E.Smith Architect – Bates & Assoc. (Spfd.)

• Trail project w/City of Joplin – There is no change as we are still in a wait and see mode. There is a slight hiccup on this project. Due to the change in the floodplain it will take an additional \$10K filing fee to FEMA plus an estimated \$10K engineering fee to finalize the plans. The City has indicated that they are currently looking for a funding source for this project. Also, due to the added time for the re-engineering and filing, the project could take an additional 6-12 months. We are still working with the City of Joplin on the project but we are uncertain whether the project will be getting off the ground this year.

Budget – The FY 2015 budget process has begun. We will probably want to schedule a budget meeting next month prior to the Board meeting. We will be in touch with you regarding that.